Finance Controller

Mobile World Capital Barcelona offers an excellent professional opportunity as a Finance Controller within the Finance department to join its Corporate Services area.

What is MWCapital?

Mobile World Capital Barcelona is an initiative driving the digital advancement of society while helping improve people’s lives globally. With the support of the public and private sector, MWCapital focuses on four areas: the acceleration of innovation through digital entrepreneurship (The Collider), the transformation of industries through digital technology (5G), the rise of digital talent among new generations and professionals (Digital Talent), and the reflection on the impact of technology in our society (Digital Future Society). Collectively, our programmes are positively transforming the economy, education and society.

Objective of the position and responsibilities

Reporting to the Head of Finance, you will be responsible for:

- Management and monitoring of annual budgets, as well as closing forecasts during the year.
- Ensure internal control and monitoring of processes.
- Analysis and control of accounts, expenses, investments, and deviations from them with respect to the budget.
- Preparation of financial reports and justification of expenses (invoices, payment vouchers) and analysis regarding the budget granted for the program.
- Collaboration in the monthly reporting of income and expenses per project to the Head of Finance, as well as the different programme managers
- Teamwork with purchasing department, management control and billing.
- Search for tools that improve the quality of reporting and processes, as well as detection of possible areas for improvement.
- Contact and request for information to the different departments of the company (internal and external communication).
- Document management in possible audits as well as possible specific reports to the different public administrations.
- Supervision of analytical accounting (item allocation, cost centres, ledger accounts)
- Ability to manage various budgets and interaction with various departments at the same time.

Experience and skills required:

- Higher education in Business Administration or Economics, Higher Degree / Diploma in Administration and Finance.
• Minimum 3 years in a similar position, having carried out financial control, analysis and reporting.
• Essential expert level in EXCEL (dynamic tables, links and relationships ...).
• Extensive knowledge of data analysis and reporting.
• Adaptability, initiative and ability to work autonomously and demonstrate the ability to work in a team.
• Analytical and organizational capacity.
• Person oriented to results, achievement of objectives and to work with deadlines.
• Proactive, organized person with the ability to manage a high volume of work.

Desirable requirements

• Good level of English is a plus. C1
• Valuable technical training in Management Control.
• Valuable experience in the public sector.
• Valuable knowledge of SAP Business ByDesign.
• Good interpersonal skills, as well as critical thinking.
• Assertive and effective communication skills.

What we offer you at MWCapital

• Join an exciting project and in a strategic sector
• Full time and initial temporary contract
• Access to training, social benefits, flexibility, home office and a good environment

Evaluation method:

• Interviews with Talent & People and with Head of Finance

If you want to enrol in this offer, send us your CV through our profile at Welcome to the Jungle. https://www.welcometothejungle.com/


MWCapital guarantees that both the selection processes and the people involved in them (both recruiters and project managers) will not discriminate against any application based on age, disability, ethnicity, marital status, gender, nationality, political ideology, race, religion or sexual orientation.